



Approved Budget
ULB Name : Patiala
Financial Year : 2025-26



Dispatch No. : 20252610965

Dispatch Date : 24/06/2025

Budget Summary

Budget Type	BE By HOD FY : (2025-2026)
1 : Revenue Receipt	₹1390620000
2 : Revenue Expenses	₹1458920000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹0
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹265000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹105000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹50000000
	110-80-01 : Show Tax	Other Taxes & Misc. Revenue	₹220000
	110-80-06 : Entertainment Tax	Other Taxes & Misc. Revenue	₹100000
	110-80-07 : Cow CESS	CESS	₹20000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹20000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹660000000
	130-40-02 : Temporary lease	Municipal Workshop, Vehicles	₹3000000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹54000000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹10000000
	140-12-02 : Street Vendor Fee	Municipal Markets	₹2200000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹1300000
	140-40-01 : Building Permission Fees	Building Permission	₹180000000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹10000000
	140-50-14 : Parking/Bus Parking Fee	Parking Facilities	₹300000
	140-50-23 : Dead Animal Contract	Sewerage Treatment Plants and Sewerage Pumping Stations	₹300000
	150-30-02 : Other Misc. Sale	Other Taxes & Misc. Revenue	₹9200000
	Revenue Receipt Total		₹1390620000
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹41000000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Finance/ Accounts/ Audit	₹2800000
	210-10-00 : Salaries and Wages	Advertisement Tax	₹5100000
	210-10-00 : Salaries and Wages	WATER TAX & SEWERAGE TAX	₹107000000
	210-10-00 : Salaries and Wages	Public Health	₹327300000
	210-10-00 : Salaries and Wages	Municipal Transport	₹48700000
	210-10-00 : Salaries and Wages	Fire Brigade	₹15700000
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹18700000
	210-10-00 : Salaries and Wages	Public Conveniences	₹1400000
	210-10-00 : Salaries and Wages	Library	₹1200000
	210-10-00 : Salaries and Wages	Environment Conservation	₹6500000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹92700000
	210-20-00 : Benefits and Allowances	General Administration	₹6300000
	210-30-02 : Pension Contribution	General Administration	₹186500000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹95400000
	210-50-00 : Re-imbursements	General Administration	₹21200000
	210-50-00 : Re-imbursements	Public Relation Office	₹100000
	210-60-00 : Employee Welfare	General Administration	₹500000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹18000000
	210-80-02 : Salary Staff Hiring-Contractual Basis	General Administration	₹105700000
	210-80-02 : Salary Staff Hiring-Contractual Basis	Public Health	₹73000000
	220-10-05 : Vehicle/ Car Hire on Rent for Office	Solid Waste Management	₹9000000
	220-12-01 : Telephone Office Expense	Finance/ Accounts/ Audit	₹3400000
	220-21-02 : General Printing & Stationery	Street Lighting	₹300000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹1000000
	220-52-02 : Advocate Fee Expense	Legal Department	₹1000000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹2200000
	220-80-06 : Other Office miscellaneous expenses	Street Roads and Bridges	₹10000000
	220-80-18 : Directorate Charges (HO)	General Administration	₹2000000
	230-01-01 : Electricity Bill	Street Lighting	₹70000000
	230-02-02 : Petrol	Municipal Body	₹33100000
	230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹20000000
	230-20-03 : Others	STORES	₹2000000



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2 : Revenue Expenses	230-30-01 : Street Light materials	Street Lighting	₹12000000
	230-30-10 : Others- Stores	STORES	₹1300000
	230-40-01 : Machinery Rent	Sewerage Treatment Plants and Sewerage Pumping Stations	₹10000
	230-40-02 : JCB Rent	Sewerage Treatment Plants and Sewerage Pumping Stations	₹1500000
	230-50-01 : Water Supply R & M	Water Supply	₹2000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹4500000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹75000000
	230-51-07 : Parking Lots	Parking Facilities	₹100000
	230-51-19 : Maintenance of Open Drain	Sewerage & Sullage	₹900000
	230-51-30 : Water Supply Lines	Water Treatment Plants / Overhead Tanks	₹7000000
	230-51-43 : Other Public works	Others	₹8910000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹1000000
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹5000000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹300000
	250-20-09 : Slum Development	Slum Improvements	₹1500000
	250-20-18 : Removal of illegal Construction Expense	Unauthorized Construction Private Land	₹5000000
	250-20-19 : Other Programme Expenses	General Administration	₹100000
	271-50-01 : Other Miscellaneous Expenses	City/Town Planning	₹4000000
	Revenue Expenses Total		₹1458920000